

Economic Vitality Incentive Program Consolidation Plan (First Time Filer) as of: 01/01/2008

Local Unit Name: County of Schoolcraft
County: SCHOOLCRAFT

Plan Available to the Public (check all that apply): ☐ In Municipal Offices ☒ Internet Website ☒ Other Clerk's Office

Previous Service Consolidation(s)					
Service Consolidation	Date Consolidated	Jurisdictions Involved	Realized Savings/(Loss)	Description of Cost Savings/(Loss)	Other Consolidation Benefits
1. Community Corrections to UPCAP	2012	Delta/Alger/Schoolcraft			Improved Service
2. Drain Commissioner to Road Commission	2012	County/Road Commission	\$4000.		Engineering supervision
3. Merwin Creek Park maintenance taken from State of MI. Run by volunteers	2012	County/Manistique Township			Park operating & self-supporting
4. MI Works and EDC combine resources	2012	County/MI Works	\$10,000.		Better service to community
5. 911 Secretary combined with Bldg Codes Clerical	2010	County/911	\$7,900.		
6. 4 county judicial supply purchase	2012	Schoolcraft/Alger/Mackinac/Luce			Bulk purchase collaborate/comb
7. Circuit Judge covers 4 counties		Schoolcraft/Alger/Mackinac/Luce			
8. District Judge covers 2 counties		Schoolcraft/Alger			
9. Probate Judge covers 2 counties		Schoolcraft/Alger			
10. District Court Reporter shared		Schoolcraft/Alger			
11. Circuit Court Reporter shared		Schoolcraft/Alger/Luce			
12. Circuit Court Schedule Clerk & Administrative Clerk shared 4/counties		Schoolcraft/Alger/Mackinac/Luce			
13. FOC contract for FOC and assistant, eliminated 1 & ½ positions			\$48,500.		FOC is licensed atty. Enhances services
14. Combined Probate Deputy Register and Child Care Worker positions	2008		\$14,000.		

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15. District Court, eliminated 1 clerical position			\$18,000.		
16. Housing Comm., Comm. On Aging, MCF, Public Transit share retirement administration		County/those entities			
17. Housing Commission, Public Transit, Comm. On Aging share payroll w/county		County/those entities			
18. Changed TPA for medical insurance, reduced cost significantly			\$15,000.		
19. Contract for ROD automation transferred			\$10,000. yr		
20. Negotiated Workman's Comp Premium			\$10,000.		
21. Formed a Medical Ins. Committee to explore health care options on a regular basis					Employer collab w/employee
22. Negotiated to eliminate web hosting fees			\$200. mo		
23. Eliminated funding to MSU Extension	2010		\$51,000.		
24. Accepted Secretary of State as a renter at a negotiated rate, sharing maintenance/janitorial and associated costs					Savings to State of Michigan
25. Rent space in courthouse to Dept of Human Services sharing maintenance/janitorial and associated costs					Savings to State of Michigan
26. Rent space in courthouse to LMAS Dist. Health Dept. sharing maintenance/janitorial and associated costs		Schoolcraft/Mackinac Alger/Luce			Savings to renters
27. Reduced retirement benefits to new hires in 2 unions, non-union and department heads					
28. Purchased vehicle from Public Transit to be utilized by county employees reducing reimbursable expenses			\$2,000.		
29. Medical Examiner shared with 4 counties		Schoolcraft/Mackinac Alger/Luce			Combine and collaborate
30. 911 Dispatch services shared based out of Negaunee		Schoolcraft/Ontonagan Baraga/Keewenaw/Houghton	\$50,000.		
31. Reduced Board of Commissioners wage by 10%			\$3,500		

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32. Equipment sharing		County/City of Manistique County Road Commission			Combine and collaborate
33. Cell phone services are shared among several departments					
34. Eliminated County Surveyor position. Contract for this duty	2013	Schoolcraft/Delta			
35. Rent space in courthouse to Community Action Agency, sharing maintenance/janitorial and associated costs					
Additional Information: Schoolcraft County has collaborated with other counties for a number of years. We have made financial decisions that have resulted in either decreased costs or improved services. Some of the changes were due to state or local actions. Other changes were county decisions based on decreased revenue sharing payments from the State of Michigan and PILT payments that were not paid at the level promised.					

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Proposed Service Consolidation(s)					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Shared Emergency Management Director	Started 10/2012 Implemented 1/2013	Schoolcraft/Delta	(\$3,500)	Contracted for additional working hours over previous director	Improved services. Experienced director
2. Share Public Transit Director	Started 8/2012 Implementation Summer 2013	Schoolcraft/Delta	\$11,000	Wages and fringes	Create a shared route between counties to aide in transports
3. Fuel Depot	Started Winter 2012 Implement Fall 2013	Schoolcraft County Entities	Improved service and efficiency	Buy fuel in bulk to save dollars	Depot would be 24/7 whereas our gas stations are not.
4. Share Emergency Services	Started Winter 2012 Implement Fall 2013	Schoolcraft County Entities/City of Manistique	Dollar amounts unknown at this time	Share fire trucks, ambulance, workforce	Enhance response time and efficiency
5. Camp Manistique	Ongoing Implementation Fall 2013 pending sale	All entities		Would generate revenue and help the local economy	Get property back on the tax roll and create jobs.
6. Transfer park maintenance to township boards	Started 2010 Implementation Summer 2013 pend agreement	Schoolcraft County Entities	\$2,500	Maintenance expenses	Problems would be discovered and addressed in a more timely manner
7. Natural Resources Management shared	Started and implemented 1/15/2013	Schoolcraft/Delta	The cost of hiring a Forester	This is offered at no cost to Schoolcraft County	Will enhance farming forestry and other natural resources
Additional Information:					
1. We felt it was worth the additional monies to obtain the experience and improve preparedness in this vital role.					
2. Many people must travel to Delta County for doctor (specialists) visits, tests and/or treatments that are not available in Schoolcraft County.					
5. Constantly trying to get this property back on the tax roll. This would benefit all entities. Our most recent opportunity for a sale hit a road block.					